

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 11/01/11 - 11/30/11  
**Cumulative Dates:** 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,817.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,817.15	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	9,738	8,909.51	2	6,380.28	139.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,727	10,425.43	8	38,327	43,836.89	40	170,592.52	25.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	65,330	6,270.00	1	227,362	19,886.00	3	0.00	0.0%
Energy Star Appliance	843	200.00	4	8,690	2,687.90	47	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,470	631.00	1	0.00	0.0%
Res Subtotal	69,900	16,895.43	13	285,587	75,951.30	93	176,972.80	
Res % of Total	100.0%	99.4%	92.9%	96.1%	91.9%	93.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,719	5,914.05	4	103,313.63	5.7%
C&I Govt Small	0	0.00	0	0	260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	97.50	1	0	487.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	97.50	1	11,719	6,661.55	6	103,313.63	
C&I % of Total	0.0%	0.6%	7.1%	3.9%	8.1%	6.1%	31.6%	
Report Total	69,900	16,992.93	14	297,306	82,612.85	99	327,103.58	
Budget Comparison					58,660.45		327,103.58	17.9%